100 Cecil Street,
12th Floow, The Globe,
Singapore 069532

## Analyse Sales [Customer - FY Comparison]

January 2018 through December 2018

| 22-10-2019 |  |  |  | Page 1 |
| :---: | :---: | :---: | :---: | :---: |
| 9:25:26 PM |  |  |  |  |
| Name | This Year Sales | FY 2017 | \$ Difference | \% Difference |
| A-Z Stationery Pte Ltd | S\$3,456.07 | S\$187.33 | S\$3,268.74 | 1,744.9\% |
| Color Technology Pte Ltd | S\$11,242.19 | S\$8,180.50 | S\$3,061.69 | 37.4\% |
| Happy Recreation Club | S\$0.00 | S\$2,321.59 | ( $5 \$ 2,321.59$ ) | (100.0\%) |
| Leisure Landscape Nursery | S\$2,990.65 | S\$208.41 | S\$2,782.24 | 1,335.0\% |
| My Town Realty | S\$0.00 | S\$1,574.00 | (S\$1,574.00) | (100.0\%) |
| SG Motor Company | S\$1,214.95 | S\$23.36 | S\$1,191.59 | 5,101.0\% |
| Singapore Computer | S\$0.00 | S\$3,650.00 | (S\$3,650.00) | (100.0\%) |
| Smart Enterprise | S\$208.41 | S\$0.00 | S\$208.41 | NA |
| Smith \& Co | US\$1,327.75 | US\$2,476.64 | (US\$1,148.89) | (46.4\%) |
| Zuji Pte Ltd | S\$5,635.51 | S\$5,635.51 | S\$0.00 | 0.0\% |

